CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of <u>Wilroads Gardens Drainage District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

				2017 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2017	2	**		7***
Allocation MVT, RVT,16/20N		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	24-407	6	46,487	8,335	7.558
Debt Service	10-113				7
Totals		xxxxxxxxx	46,487		Court Challe He O
Budget Summary Neighborhood Revitalization	2-14-	7	Vote publication required?	No	County Clerk's Use On
Neighborhood Revitanzation	Kebale				Nov. 1, 2016 Total
Assisted by:					Assessed Valuation
Carolyn Brock Address: 612 SW Terrace Ave	_		C. I Ru	eka-	
Topeka KS 66611-1216 Email:	_	£	I Bake		
brockck@sbcglobal.net	_	K	aren Bo	rker	
Attest: $9-2/$,	2016	D			
Attest: 9-2/, County Clerk	-		Go:	verning Body	

Amount of Levy

Wilroads Gardens Drainage District Ford County

Computation to Determine Limit for 2017

1. 2.	Total tax levy amount in 2016 budget Debt service levy in 2016 budget	+	\$ \$	8,301
3.	Tax levy excluding debt service		\$ _	8,301
	2016 Valuation Information for Valuation Adjustme	ents		
4.	New improvements for 2016: +	1,764		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 52,460 5b. Personal property 2015 - 55,395 5c. Increase in personal property (5a minus 5b)	0		
6.	Valuation of property that has changed in use during 2016:	lly if > 0) 1,357		
7.	Total valuation adjustment (sum of 4, 5c, 6)	3,121		
8.	Total estimated valuation July, 1,2016			
9.	Total valuation less valuation adjustment (8 minus 7)	1,073,550		
10.	Factor for increase (7 divided by 9)	0.00291		
11.	Amount of increase (10 times 3)	+	\$_	24
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	8,325
13.	Debt service levy in this 2017 budget		_	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	8,325
15.	Consumer Price Index for all urban consumers for calendar year 2015		-	0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$_	10
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote p (14 plus 16)	oublication.'	\$ _	8,335

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilroads Gardens Drainage District Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Tax Levy Amount in	-		Allocation for Year 2017	17	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	8,301	2,646	25	119	30	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	8,301	2,646	25	119	30	9
County Treas Motor Vehicle Estimate	icle Estimate	1	2,646			
as Recreationa	County Treas Recreational Vehicle Estimate		25			
as 16/20M Ve	County Treas 16/20M Vehicle Estimate	I	119			
as Commercia	County Treas Commercial Vehicle Tax Estimate	ı	30			
as Watercraft	County Treas Watercraft Tax Estimate	ı	9			
MVT Factor	0.31876					
	RVT Factor	0.00301				
		16/20M Factor	0.01434			
		Ö	Comm Veh Factor	0.00361		
				Watercraft Factor	0.00072	

Wilroads Gardens Drainage District Ford County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
				**	
L	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Wilroads Gardens Drainage District Ford County

STATEMENT OF INDEBTEDNESS

Issue	Type of	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2016	Amor 20	Amount Due 2017
:uo	Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
1 G.O. 0 0 nnue Bonds: 0 0 1 Revenue 0 0 r: 0 0 1 Chher 0 0 1 Other 0 0 1 Other 0 0	eral Obligation:										
1 G.O. 0 0 nnue Bonds: 0 0 1 Revenue 0 0 r: 0 0 1 Other 0 0 1 Other 0 0											
1 G.O. 0 0 nuue Bonds: 0 0 1 Revenue 0 0 r: 0 0 1 Other 0 0 1 Other 0 0											
nnue Bonds: nnue Bonds: nnue Bonds: nue	16.0.				0			0	0	0	0
Revenue 0 0 r: 0 0 Other 0 0 Other 0 0	nue Bonds:										
Revenue 0 0 r: 0 0 Other 0 0 Other 0 0											
Revenue 0 0 r: 0 0 r: 0 0 Other 0 0											
Other 0 0 0 0	Revenue				0			0	0	0	0
Other 0 0 0 0 0 0	::										
Other 0 0 0 0 0 0 0	65										
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
0	Other				0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		of	Interest		Principal	Payments	Payments
Items	Contract		Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	2016	2017
None							
			Total	•	_	•	_

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	36,014	43,624	35,326
Receipts:		*	
Ad Valorem Tax	7,672	8,301	xxxxxxxxxxxxxx
Delinquent Tax	182		
Motor Vehicle Tax	2,515	2,523	2,646
Recreational Vehicle Tax	26	27	25
16/20M Vehicle Tax		51	119
Commercial Vehicle Tax	31		30
Watercraft Tax			6
LAVTR			0
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,430	10,902	2,826
Resources Available:	46,444	54,526	38,152
Expenditures:			
Salaries & Wages	1,650	4,000	4,000
Employee Benefits			
Dike Maintenance	1,039	15,000	42,287
Legal Fees			
Bank Service Charges			
Budget & Publications	131	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	2,820	19,200	46,487
Unencumbered Cash Balance Dec 31	43,624		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	31,700	54,905	46,487
2015/2015/2017 Duaget Fullottly Amount.		-Appropriated Balance	10,107
		ure/Non-Appr Balance	46,487
	Total Expellent	Tax Required	8,335
	Delinquent Comp Rate:	0.0%	0,555
	Amount of	2016 Ad Valorem Tax	8,335
	Amount or	2010 Au valoiciii Tax	0,333

NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of

Wilroads Gardens Drainage District
Ford County
will meet on August 8, 2016 at 7:00 PM at Wilroads Gardens Improvements District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016	Proposed I	Budget Year for 2	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,820	7.719	19,200	7.610	46,487	8,335	7.741
Totals	2,820	7.719	19,200	7.610	46,487	8,335	7.741
Less: Transfers	0		0		0		
Net Expenditures	2,820		19,200		46,487		
Total Tax Levied	8,129		8,301		xxxxxxxxxxxxx	x	
Assessed Valuation	1,053,197		1,090,934		1,076,671		

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Karen Baker	
Treasurer	Page No.

^{*}Tax rates are expressed in mills.

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Garden Drainage District Karen Baker 11602 E. Main Rd Dodge City, KS 67801

Reference:

Prior Year Actual 2015 Current Year Estimate for 2016 Proposed Budget Year for 201 Actual **Budget Authority** for Expenditures 46,487 46.48

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Tax rates are expressed in mills.

Karen Baker Treasurer

1xThu

XXXXXXXX

Case No.

Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON:

07/21/16

TOTAL COST:

\$ 54.00

FILED ON:

07/21/16

AD SPACE:

9.00 (3x3) inches

Witness my hand this

Notary Public, Ford County, Kansas

KATHY RUNQUIST Notary Public - State of Kansas My Appt. Expires /